

PUBLIC HEALTH

POLICY DESCRIPTION FORM

Department/Group: Public Health/HSS Budget Code: AAA-PHL
 Title: Restoration of Animal Control Shelter Positions

PRIORITY: Rank 4 of 11 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

Two years ago the Board of Supervisors approved an expansion of the Devore animal shelter. In conjunction with that expansion, the Board approved four additional authorized positions composed of one animal control officer, two general service workers, and one veterinarian. The expansion of the shelter is still in process resulting in these positions not being filled.

The Board was clear in its intent for these positions to be used to support the expanded shelter and so the department has not filled them. The shelter expansion project has recently overcome some hurdles and is once again progressing. The department would like to maintain these vacant positions in anticipation of completion of the expansion project.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 52,808	\$ 100,231

CLASSIFICATIONS

Budgeted Staff	Title	Amount
<u>.5</u>	<u>Animal Ctrl Officer</u>	<u>21,369</u>
<u>1.0</u>	<u>Gen Svc Worker II</u>	<u>26,054</u>
<u>.1</u>	<u>PH Veterinarian</u>	<u>5,385</u>

Services & Supplies _____

Other (specify) _____

Equipment _____

FIXED ASSETS

Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total:	\$ 52,808	\$ 100,231
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REVENUE (specify source)

_____	_____	_____
_____	_____	_____
_____	_____	_____

Total:	\$ 0	\$ 0
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LOCAL COST	\$ 52,808	\$ 100,231
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